



TABLE A PTP Projects that are Fully Completed and/or Ongoing			
Project Name (Commission District shown where applicable)	Status (Complete or Ongoing)	Expended 6/2012 (To date or Annual)	Page
Exhibit 1			
Fare programs			
Expansion of Golden Passport to all persons over 65 or drawing Social Security (Currently, a total of 200,033 Golden Passports and 7,844 Patriot Passports have been issued)	Ongoing	\$10M-\$12M/yr	30
Provide Fare-free Public Transportation on Metromover (Ridership was 9.2 million in FY12)	Ongoing	>\$2M/yr	31
Bus Service Improvements			
Adds mid-day, Saturday & Sunday services within 30 days	Complete	\$8.5M/yr	34
Replace buses on a systematic basis to reduce operating cost and increase reliability	Ongoing	\$78.608M	35
Implement grid system for bus service	Complete	savings (\$12.3 M)	36
Expand Transit public information program through enhanced marketing	Ongoing	\$250,000/yr	42
Rapid Transit			
Earlington Heights/Airport Connector (AirportLink – now Orange Line)	Complete (7/28/2012 Open Revenue Service)	\$471 M	49
Guideway (500 feet added to length)	100%		
Station (longer line accommodated)	100%		
Systems (power supply increased)	99%		
Vehicles (8 additional new rail cars)	N/A - Removed		
Public Works (PWWM) Major Highway and Road Improvements			
Construct major ingress/egress improvements in Downtown Miami, from SW 8 Street to SW 1 Avenue (Tunnel Feasibility study)	Complete	\$504,000	60
Fund the preliminary Engineering and Design study of I-395	FDOT completed	\$0 PTP	65
Accelerate approved safety enhancements and lane improvements for Krome Avenue.	FDOT completed	\$0 PTP	65
Supplement funding to widen NW 62 Avenue, from NW 105 Street to NW 138 Street. (Included in Board Requested Projects)	Complete	\$5.513 M	65
Public Works (PWWM) Neighborhood Improvements			
Resurfacing, Sidewalks and Drainage on Arterial Roads	Complete	\$262,000	67
ADA Sidewalks	Complete	\$4.383 M	68
Board Requested Major Roadway and Neighborhood Improvement Projects			
Resurfacing and Remarking			
1 Roads with poor to fair pavement conditions Sections 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41 and 18-52-41	Complete	\$5.889 M	69



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Project Name (Commission District shown where applicable)		Status (Complete or Ongoing)	Expended 6/2012 (To date or Annual)	Page
1	NW 22 Avenue (NW 135 Street to State Road 9)	Complete	\$293,000	69
2	NW 22 Avenue (NW 135 Street to NW 62 Street)	Complete	\$1.468 M	69
7	Roads with poor to fair pavement conditions, Sections 27-54-40, 28-54-40 and 29-54-40	Complete	\$2.551 M	69
Roadway and Traffic Operational Improvements				
2	NW 62 Street (NW 37 Avenue to I-95)	Complete	\$2.582 M	70
6	NW 7 Street (NW 72 Avenue to NW 37 Avenue)	Complete	\$2.524 M	70
6	SW 72 Avenue (SW 40 Street to SW 20 Street)	Complete	\$1.981 M	71
6	SW 62 Avenue (SW 24 Street to NW 7 Street) Street Improvements	Complete	\$9.979M	71
6	NW 82 Avenue/NW 8 Street (NW 7 to 10 Street/NW 87 to 79 Avenue)	Complete	\$1.715 M	71
7	South Miami Avenue (SW 25 Road to SW 15 Road)	Complete	\$1.255 M	71
New Roadways				
4	Miami Gardens Drive Connector (US-1 to William Lehman Causeway)	Complete	\$1.281 M	72
9	SW 160 Street (SW 147 Avenue to SW 137 Avenue)	Complete	\$7.940 M	73
11	New Access to Country Walk (SW 143 Terrace from Railroad Tracks to SW 136 Street)	Complete	\$1.529 M	73
11	SW 157 Avenue, SW 152 Street to SW 112 Street, New 4 Lane Road	Complete	\$15.341M	73
	Phase 1 - SW 120 Street to SW 112 Street			
	Phase 2 - SW 120 Street to SW 136 Street			
	Phase 3 - SW 136 Street to SW 152 St			
Widening of Roadways				
7	SW 97 Avenue (SW 72 Street to SW 56 Street)	Complete	\$6.648 M	76
9	SW 180 Street (SW 147 Avenue to SW 137 Avenue)	Complete	\$1.597 M	83
9	Widen SW 136 Street (SW 157 Avenue to Florida Turnpike SR 874)	Complete where feasible	\$7.272 M expended	84
	Phase 1 (SW 157 Avenue to SW 139 Avenue) and 2 (SW 127 Avenue to SW 139 Avenue)	Complete	See above	
	Phase 3 (SW 127 Avenue to HEFT)	Infeasible; MDX studying alt	Not applicable	
10	SW 127 Avenue (SW 120 Street to SW 88 Street)	Complete	\$13.552 M	84
10	SW 97 Avenue (SW 56 Street to SW 40 Street)	Complete	\$5.198 M	76
13	NW 62 Avenue (W 8 Avenue) (NW 138 Street to NW 105 Street) – Listed twice in PTP	Complete	\$5.513 M	65
Narrowing of Roadways				
7	Narrow SW 62 Avenue (SW 70 Street to SW 64 Street) from 5 to 2 Lanes	Complete	\$2.053 M	86





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Project Name (Commission District shown where applicable)		Status (Complete or Ongoing)	Expended 6/2012 (To date or Annual)	Page
7	Grand Avenue (SW 37 Avenue to SW 32 Avenue)	Complete	\$2.032 M	86
New Bridge				
12	NW 138 Street - Bridge over Miami River Canal	100% pending closeout	\$3.661 M	87
Municipal Circulators				
Expands on municipal circulator program (Currently 26 municipal circulators in operation)		Ongoing	\$11.95M/yr	43
Municipal Improvements				
Municipal Improvements		Ongoing	\$26.0 M	90
Amendments 2003-2008				
Miscellaneous Capital Improvements Related to Bus Operations				
Bus Preventive Maintenance		Ongoing	\$2.67M up to FY10; ~\$13.7M/yr after	96
Additional Bus Garages (3 existing garages sufficient for current fleet of 817 buses)		Complete	\$36.835 M	97
Replace Piston Lifts		Complete	\$1.0 M	97
Miscellaneous Capital Improvements Related to Rail Operations				
Replace Rail Vehicle Wash		Complete	\$150,000 to date	108
Rail F&G Inspections		Complete as amended	\$2.7 M	108
Fare Collection System Replacement		Complete	\$58.950M to date	109
Additional Amendments				
Implement the December 7, 2003 bus service improvement lineup, 3 year service improvement plan		Complete	\$1.1 M	117
Discontinue overnight Rail and Mover service		Complete	Savings (\$3.1M)	117
Five-year bus service improvement plan		Complete	\$0	117
Paratransit/Special Transportation Services (STS) project		Complete	\$55.4 M	118
Public education campaign by GIC		Complete	\$350,000	119
Ordinance Amending Maintenance of Effort		Complete	3.5% (varies by year)	118
Unification (Fund Operations)		Ongoing	\$99.2M FY13 (varies by year)	119
Post Unification 2009-current				
Infrastructure Renewal Plan (IRP)		Ongoing	\$4.9M expended \$7.5M-\$12.5M/yr budgeted	123
Park and Ride Facility at Southwest 168 Street and Busway		Complete 4/2011	\$1.11M	130
NW 215 <sup>th</sup> Street parcel purchase		Complete	\$5.025 M	132

**TABLE B**  
**PTP Active Projects in development**

Project Name (Commission District shown where applicable)	Status of Scope	Funds to complete as of 6/2012	Scheduled implement date <sup>1</sup>	Page
Exhibit 1				
Bus Service Improvements				
Increase Bus Fleet from 700 to 1,335 (Current fleet is 817 and goal amended to 1,191)	24%	\$103.0M	Adjusted	32
Increase current service miles from 27 million to 44 million (Currently 28.7 million service miles)	10%	\$167.0M	Adjusted	33
Increase operating hours from 1.9 million to 3.3 million (Currently 2.4 million operating hours)	36%			
Use minibuses on all new routes & in neighborhood circulators	67%	\$16.5M	Adjusted	33
Provides 15 minutes or better bus service during rush hour; 30 minutes or better during other periods; 24 hours in certain major corridors Metrorail and Metromover 24 hour service discontinued and replaced by overnight Metrobus service per PTP Amendment	15 min: 29% 30 min: 55% 24 hr: 100%	\$33.0M- \$60.0M/yr	Ongoing	34
Expands the bus passenger shelter program	Implemented; generates self-funding revenues	\$0	Ongoing	37
Enhances & expands transit bus stop signage countywide; incorporate information technology at Bus Stop and Rail Stations	See below	\$22.36 M	See below	39
Bus Stop Static Signage	91%	\$0.160M	Ongoing	
Train Tracker System	Complete	\$0	Complete	
Bus Tracker System (now included within Computer Aided Dispatch/Automatic Vehicle Locator [CAD/AVL] Replacement)	5% (RFP Advertised 12/2011)	\$16.3M	June 2015	
Wi-Fi on rail, mover and express buses	Complete	\$0	Complete	
Electronic Signage Information System (ESIS) at Rail Stations	25%	\$3.6M	August 2013	
Kendall Drive Signalization Project (separate project, was Traffic Signal Priority item)	20%	\$2.3M	November 2013	
Public Works (PWWM) Major Highway and Road Improvements				
Complete construction of NW 87 Avenue between NW 154 Street and Miami Gardens Drive (NW 184 Street)	6%	\$26.184 M	March 2015	61

<sup>1</sup> Date of full implementation of project, such as completed construction of all phases of original PTP item





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**PTP Active Projects in development**

Project Name (Commission District shown where applicable)		Status of Scope	Funds to complete as of 6/2012	Scheduled implement date <sup>1</sup>	Page
Supplement funding to upgrade the County's traffic signalization system		Overall 64%	\$17.437 M	Oct 2017	64
Phase 1: Pilot Program		Complete			
Phase 2: Hardware and Software Acquisition and Implementation		Complete			
Phase 3: Communication, Surveillance and Traffic Control Center		Under Construction			
Public Works (PWWM) Neighborhood Improvements					
Neighborhood Improvements (Commission Districts)		62%	\$34.561 M	thru 2014	66
Traffic Signals and Signs Operations: Provides Traffic Signage, Illuminated Street Name Signs, Pavement Markings, and Loop Detection.		89%	\$2.679 M	thru 2013	67
School Flashing Signals. Includes installation of Dynamic Speed Feedback signs		73%	\$3.924 M	thru 2014	68
Roadway Lighting (Retrofit)		74%	\$1.56M	thru 2014	68
Board Requested Major Roadway and Neighborhood Improvement Projects					
Roadway and Traffic Operational Improvements					
3	NE 2 Avenue, NE 91 Street to NE 20 Street – split in 7 phases	Overall: 26%	\$21.272M	Pending JPAs with City of Miami	70
	Phases 1 (NE 20 Street to NE 36 Street ), 3 (NE 43-42 Street to NE 62-51 Street), and 6 (NE 62-69 Street to W Little River)	Pending JPA			
	Phases 4 (NE 51 Street to NE 57 Street) and 5 (NE 57 Street to NE 69 Street)	Construction			
	Phases 2 (NE 36 Street to NE 43 42 Street) and 7 (W Little River to NE 91 Street)	Complete			
7	South Bayshore Drive from McFarlane Road to Aviation Avenue. Limits Amended: Darwin to Mercy Way (BCC R-246-07) - (Design funded by PTP)	5%	\$489,000	JPA with the City of Miami	71
New Roadways					
9	SW 157 Avenue (SW 184 Street to SW 152 Street), New Four Lane Road	15%	\$12.236M	November 2015	72
12	NW 74 Street (HEFT to SR 826) Amendment R-531-06, New Six Lane Road	Overall 69%	\$36.893M And FDOT reimburse \$37.714M	See below	73
	Phase 1 - NW 107 Avenue to NW 84 Ave	Complete		Complete	
	Phase 2 - NW 107 Avenue to NW 114 Avenue	100% Design Ph2, 90% Design Ph3		May 2015	
	Phase 3 - NW 87 Avenue to SR826	FDOT ROW pending		May 2015	

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Project Name (Commission District shown where applicable)		Status of Scope	Funds to complete as of 6/2012	Scheduled implement date <sup>1</sup>	Page
Widening of Roadways					
2	Widen NW 37 Avenue to 5 lanes from 2, NW 79 Street to NW North River Drive	8%	\$18.783 M	March 2017	75
7	Widen SW 27 Avenue (US-1 to Bayshore Drive) to 3 lanes from 2, 2 phases	Overall: 76%	See below		76
	Phase 1 - S Bayshore Dr to Tigertail Ave; and SW 28 Terrace to US-1	Complete	\$0	Complete	
	Phase 2 - SW 28 Terrace to Tigertail Ave	Bidding Process	\$3.811 M	October 2014	
8	Widen SW 137 Avenue (HEFT to US-1)	14%	\$8.890 M	February 2016	79
8	SW 87 Avenue from SW 216 Street to SW 168 Street - Replaced with following two projects (PTP Amendment BCC R-34-08)				81
	1) Old Cutler Road from SW 87 Avenue to SW 97 Avenue	14%	\$7.516M	JPA with Town of Cutler Bay	
	2) Caribbean Boulevard from SW 87 Avenue to Coral Sea Road	1%	\$11.130M		
8	Widen SW 312 Street (SW 187 Avenue to SW 177 Avenue)	0% (planning)	\$6.685M	May 2015	80
9	SW 264 Street (US-1 to SW 137 Avenue); Curbs and Gutters, Traffic Operational Improvements	19%	\$5.196 M	October 2015	83
9	SW 176 Street (US-1 to SW 107 Avenue);Curbs and Gutters, Traffic Operational Improvements	16%	\$5.105 M	June 2015	82
9	SW 216 Street (Florida’s Turnpike to SW 127 Avenue) Curbs and Gutters, Traffic Operational Improvements	18%	\$12.236 M	April 2016	82
Amendments 2003-2008					
Miscellaneous Improvements Related to Rail Operations					
Mover Vehicles Replacement		Overall: 90%	\$5.6M	September 2012 deliver last car (March 2013 acceptance)	98
Phase I (12 Cars)		Complete			
Phase II (17 Cars) added per R-486-08 in lieu of original rehabilitation amendment		Acceptance testing/Warranty			
Test Track for Metrorail		1%	\$15.65M	Oct 2014 (per 4/2013 status)	99
Facilities Painting		42%	\$0.25M per year	Ongoing	101
Elevators Replacement		10%	\$7.4 M	FY2035	104





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Project Name (Commission District shown where applicable)	Status of Scope	Funds to complete as of 6/2012	Scheduled implement date <sup>1</sup>	Page
Guideway Refurbishment (now Track and Guideway Rehabilitation Subset)	45% Overall	\$25.2 M	See below	105
Metrorail Piers Coating (formerly standalone Amendment item)	24%	\$3.4 M	FY2016	
Replacement of Acoustical Barrier (formerly standalone Amendment item)	15%	\$2.7M	Sept 2015	
Coverboard Replacement	27%	\$13.16 M	Sept 2014	
Palmetto Yard Road Crossing & Mainline Replacement	Complete	\$0	Complete	
Mainline Miter Joint Replacement	Complete	\$0	Complete	
Rail Fastener Replacement	60%	\$3.74M	Sept 2014	
Seal Gland Rehabilitation	45%	\$1.87 M	Dec 2013	
Upgrade Illumination	56% overall	\$1.2 M	See below	111
Phase 1: Re-lamping all Metrorail stations	Complete	\$0	Complete	
Phase 2: Replacements at 4 Metrorail garages & 1 Park and Ride	Not started	\$1.2 M	FY2016	
Rail Vehicle Replacement (purchase 136 new heavy rail vehicles per R-488-08 in lieu of original rehabilitation amendment)	Overall: 22%	\$347.7M (pending award)	2023	112
Central Control Overhaul	15%	\$28.3M	July 2014	114
Additional Amendments				
Improvements to South Bayshore Drive from Darwin Street to Mercy Way	See “Board Requested” group status table (page 18)			71
Improvements on Old Cutler Road from SW 87 Avenue to SW 97 Avenue	See “Board Requested” group status table (page 19)			81
Widen Caribbean Blvd from Coral Sea Road to SW 87 Avenue				81
Exhibit 1 categories related to PWD (now PWWM)	See below			117
Two Year Plan for FY04 & FY05	Complete	\$77.3 M	Complete	
Traffic Signals and Signs line item (10 years)	70% (6 years)	\$2.0 M/yr	FY15	
Formula for non-site specific projects in districts (10 years)	60% (6 years)	\$9.1 M/yr		
Post Unification 2009-current				
North Corridor incremental implementation: NW 27 <sup>th</sup> Avenue Enhanced Bus Service	See below	\$27 M (C) + O&M \$0.5M June 2012; \$1M starting FY2017	See below	51
Phase 1 (start service)	Complete		Complete	
Phase 2 (added Park & Rides, fully developed stations, TOD, etc.)	Proposed		FY2017	

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<b>Project Name (Commission District shown where applicable)</b>	<b>Status of Scope</b>	<b>Funds to complete as of 6/2012</b>	<b>Scheduled implement date<sup>1</sup></b>	<b>Page</b>
East-West Corridor incremental implementation	See below			52
SR 836 Express Enhanced Bus, Phase 1 (start service)		\$20.3M(C) + \$.5M/yr (O&M)	FY2013	
Flagler Enhanced Bus (service)	Proposed	\$2.3M (C) + \$.5M/yr (O&M)	FY2014	
SR836 Express Enhanced Bus, Phase 2 (Fully developed stations, TOD, etc.)	Proposed	\$1M/yr (O&M)	FY2017	
Kendall Enhanced Bus Service (Kendall Corridor incremental implementation)	95% overall	\$6.6M (C) budgeted Phase III + \$1.1M/yr (O&M)	June 2015	55
Phase I (procure stylized hybrid buses, start service; TSP now within CAD/AVL budget)	Complete			
Phase II (a leased Park & Ride; complete bus shelters)	Complete			
Phase III (purchase/construct Park & Ride, procure 3 stylized hybrid buses)	New phase			
Northeast Corridor incremental implementation: Biscayne Enhanced Bus Service	Proposed add in FY12	\$6.7 M(C) + \$1.1 M/yr (O&M)	June 2014	56
Lehman Yard Rehabilitation and Expansion Phase 1	1%	\$8.38M	Oct 2014 (per 4/2013 status)	120
Transit Operations System (TOS) Replacement Project [now ARRA funded, and no PTP funding]	20%	\$ M	September 2014	122
Metromover Bicentennial Park Station Refurbishment	40% complete	\$2.03M	April 2013	127
Northeast Transit Hub Enhancements (replaced Northeast Passenger Activity Centers[NEPAC])	5%	\$3.28M	FY 2016	128
Palmetto Station Traction Power Substation	1%	\$15.8M	July 2013	128
Park and Ride Lot Kendall Drive (at SW 127 Avenue)	30%	\$2.64M	July 2014	130
Park and Ride Lot at SW 344 Street	50%	\$8.08M	Jan 2014	131
Capital Expansion 10% Reserve Fund projects	0%	\$29.4M	Ongoing	133
Toll Plaza Diesel Tank Removal Project (duplicate Budget book entry of SW 312 <sup>th</sup> Street Project)	N/A	N/A	N/A	133





**TABLE C**  
**PTP Projects Partially Active/Partially Unfunded**

Project Name (Commission District shown where applicable)		Status of Scope	Funds spent or needed	Scheduled implement date <sup>2</sup>	Page
Exhibit 1					
Bus Service Improvements					
Construct bus pull-out bays		On hold (24% complete)	\$4.25M	Unfunded	36
Rapid Transit					
Northeast Corridor -Heavy Rail via full build out rail/exclusive bus lanes (See Group B for Proposed Incremental Implementation of Biscayne Enhanced Bus Service)		SFECC Draft Environmental Impact Study Phase funded (FDOT)	\$2.6B (3 county area)	Unfunded for 2035	56
Rail to Florida City (Full build out rail/ exclusive bus lanes)		PD&E by MDX	\$1.65B	Unfunded for 2035	59
Public Works (PWWM) Major Highway and Road Improvements					
Funds grade separation of intersections where appropriate countywide		See below			61
2 selected intersections (SW 8 Street at 87 Avenue and NW 36 Street at 72 Avenue)		1% overall	See below		
PD&E study (FDOT JPA)		complete	\$363 K spent	Complete (87 Ave. Phase 1)	
Design & Construction		0%	\$32 M	Unfunded	
3 <sup>rd</sup> intersection, SW 8 Street at SW 107 Avenue: PD&E study		0%	\$0 spent	PD&E Pending road project	
3 other intersections (US-1 at SW 27 Avenue, SW 152 Street at SW 117 Avenue, and N Kendall Drive at SW 127 Avenue)		0%	\$80 M	Unfunded	
Create viable reverse flow lanes on major thoroughfares		See below			63
NW 199 <sup>th</sup> Street along stadium		Completed	\$650,000 expended	Complete	
NW 7 <sup>th</sup> Avenue (NW 119 <sup>th</sup> Street to NW 5 <sup>th</sup> Street)		Not recommended	N/A	No further action	
2 others (Flagler Street from SW 24 <sup>th</sup> Avenue to SW 74 <sup>th</sup> Avenue; Bird Road from HEFT to SW 147 <sup>th</sup> Avenue)		Unfunded	\$21 M	Unfunded	
Widening of Roadways					
8	Widen SW 137 Avenue (US-1 to SW 184 Street) to 4 lanes and new 4 lanes	Overall: N/A	~\$34 M	See below	78
	Phase 1 – 2 travel lanes + 1 turn lane, US-1 to SW 200 Street	6%	\$19.751 M	December 2014	
	Phase 2 – 6 or 4 travel lanes	0%	~\$14 M	Unfunded	

<sup>2</sup> Date of full implementation of project, such as completed construction of all phases of original PTP item

TABLE C PTP Projects Partially Active/Partially Unfunded				
Project Name (Commission District shown where applicable)	Status of Scope	Funds spent or needed	Scheduled implement date <sup>2</sup>	Page
Amendments 2003-2008				
Miscellaneous Capital Improvements Related to Bus Operations				
Bus Wash and Vacuum Replacement at the Northeast, Central, Coral Way and Mover facilities	See below			96
Bus Wash Replacement	Complete	\$5.603M	Complete	
Vacuum Replacement	0%	\$3.5M	Unfunded	
Replace Hydraulic Lifts	Overall 29%	\$230K	See below	97
Phase 1: 30 above ground	100%	\$0	Complete	
Phase 2: 28 above ground + 18 in ground [IRP]	0%	\$230K	FY13 IRP	
Miscellaneous Improvements Related to Rail Operations				
Station refurbishments	See below			100
Initial Phase	Complete	\$12.2M expended	Complete	
Ongoing refurbishments	5%	\$11.5M unfunded	Unfunded	
Metromover Station Canopies and Escalator Replacement	See below			102
7 of 8 Inner Loop Metromover stations plus oil/water separators	65%	\$3.68 M expended	April 2013	
1 Inner Loop Metromover and 21 Metrorail stations	0%	\$22.7 M needed	Unfunded	
Guideway Painting	0%	\$50.39M	Unfunded	105
Facilities Roof Project	See below			109
Pre-hurricane roof replacements	Complete	\$5.6 M expended	Complete	
Post-hurricane repair and replace (primarily lightning protection)	77%	\$1.0M unfunded	Proposing FY12 IRP	
Additional Pedestrian Overpasses (4)	See below			115
University	12%	\$5.862M	December 2015	
South Miami	0% (warranted per study)	\$4.18 M	Unfunded	
Dadeland South	0% (unwarranted)	\$6.6 M		
Dadeland North		\$2.962 M		
Coconut Grove				
Additional Metrorail Crossovers (2)	No longer operationally required – Proposed low priority for 2035	\$100 M	Unfunded	116





**TABLE D**  
**PTP Projects Deleted (or Deferred) and Unfunded**

Project Name (Commission District shown where applicable)		Status of Scope	Cost Estimate	Scheduled implement date <sup>3</sup>	Page
Exhibit 1					
Rapid Transit					
North Corridor - Heavy Rail (See Group B for Proposed Incremental Implementation of NW 27 <sup>th</sup> Avenue Enhanced Bus Service)		On hold (4.7% complete as of 9/30/10)	\$1.3B	Unfunded	51
East-West Corridor - Heavy Rail (See Group B for Proposed Incremental Implementation of SW 8 <sup>th</sup> Street Enhanced Bus/SR 836 Express and Flagler Enhanced Bus)		On hold (0.6% complete as of 9/30/10)	\$2.4B	Unfunded	52
Baylink (Light Rail Transit System)		On hold	\$482.0M	Unfunded for >2035	55
Kendall Corridor -Heavy Rail via full build out rail/exclusive bus lanes (See Group B for Proposed Incremental Implementation of Kendall Enhanced Bus Service – 2 Phases)		On hold	\$442.0M	Unfunded for 2035	55
Douglas Road Corridor					58
MPO Alignment and Modal Options Study		0%	\$120K	September 2013	
Design and Build Premium Transit		Unstudied	Not Available	Unfunded for >2035	
Board Requested Major Roadway and Neighborhood Improvement Projects					
Widening of Roadways					
8	SW 120 Street (SW 137 Avenue to SW 117 Avenue)	Infeasible	N/A	None	77
12	NW 97 Avenue(NW 41 Street to NW 25 Street)	Deleted per Amendment	N/A	N/A	85
13	NW 170 Street (NW 87 to 77 Avenues)	Deleted per Amendment	N/A	N/A	85
Amendments 2003-2008					
Miscellaneous Improvements Related to Rail Operations					
Metrorail Piers Grounding		Not started	\$5.0 M	Unfunded	105
Busway ADA Improvements		no longer PTP funded	N/A	N/A	120

<sup>3</sup> Date of full implementation of project, such as completed construction of all phases of original PTP item

